

Budget Detail for the year 2023-24

PRTS JKN HPR (DDO CODE-1110)

Budget 2022-23	Allotment	Expenditure	Balance
Main (2055-Police-003-01)	5,95,58,435/-	59547234	11201
Hospital (2055-Police-113-01)	9,71,938/-	9,71,938/-	-
4055-Capital Outlay (Main)	99,810/-	99,810/-	-
4055-Capital Outlay (Hospital)	58,661/-	58,661/-	-
DLI-50	50,000/-	10,000/-	40,000/-
RME Pensioner-91	NIL	NIL	-
Couptertitatie-98	29,997/-	29,997/-	-
Total	6,07,68,841/-	6,06,59,854/-/-	1,08,987/-